

DRAFT
22 July 1970

STAT



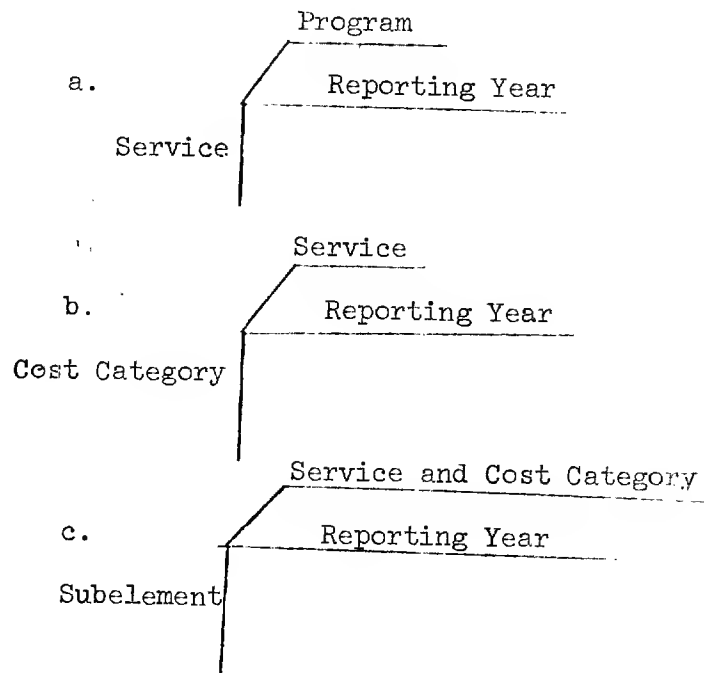
As an initial proposal, I recommend that the following types of listing be maintained on CCP dollar and manpower data in the CIRIS System:

A. DETAIL TAPE LISTING

A detailed listing of the dollar and manpower tapes; sorted by station, within subelement, within service.

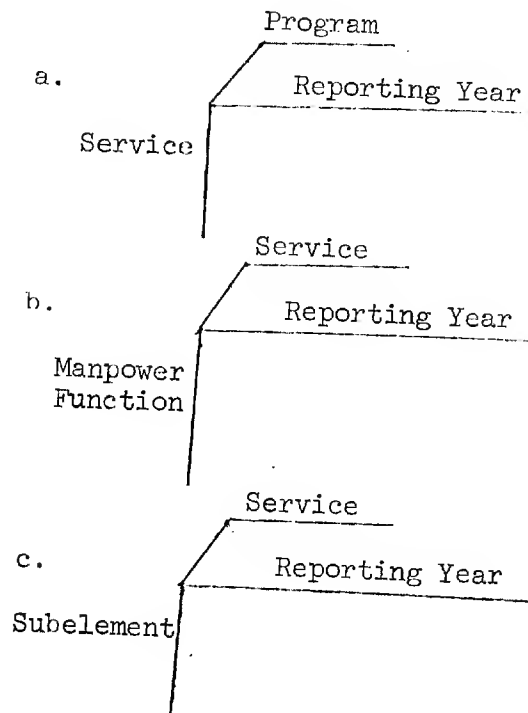
B. SUMMARY LISTINGS*

1. Dollar



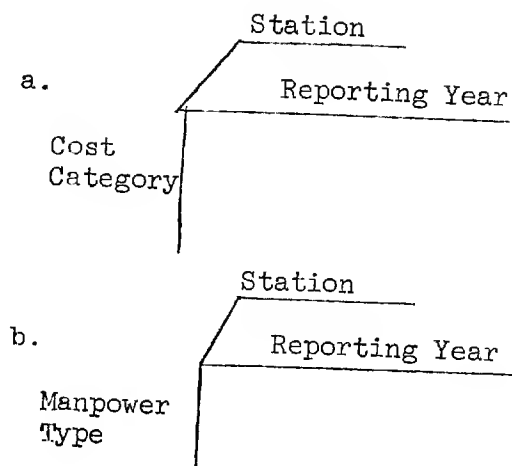
*See attached explanatory note.

2. Manpower

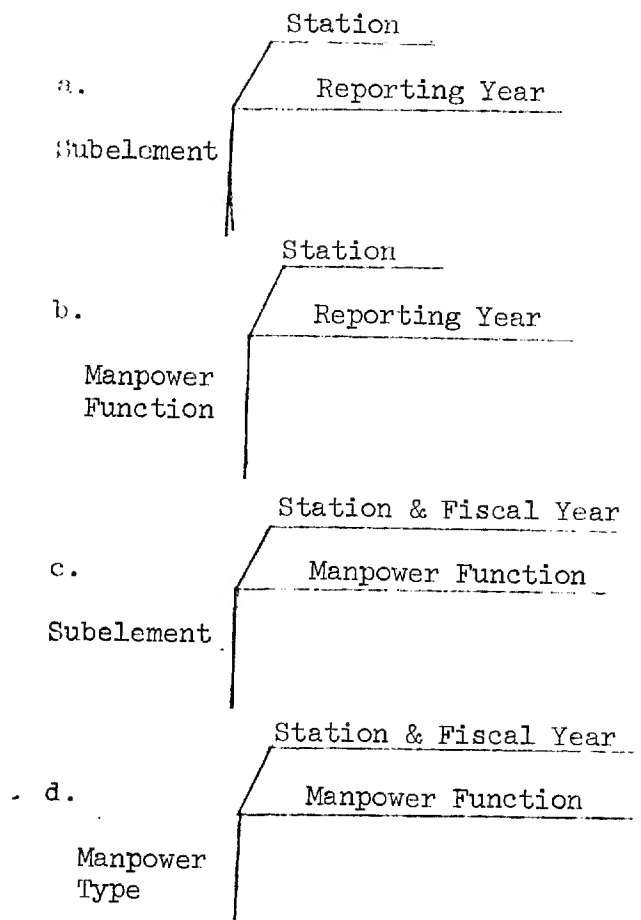


C. STATION DATA

1. Dollar

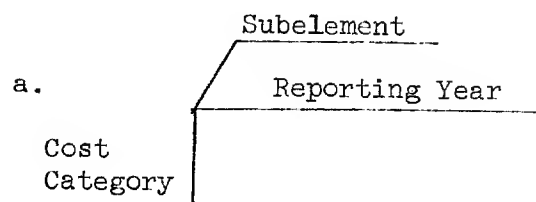


2. Manpower



D. SUBELEMENT DATA.*

1. Dollar



*Or replacement Program Element subdivisions, according to target on support function categories. *

b. Subelement
 Reporting Year
Manpower
Type

c. Subelement and Fiscal Year
 Manpower Function
Station

 Subelement and Fiscal Year
 Manpower Function
Manpower
Type



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EXPLANATORY NOTE:

Service = ARMY, NAVY, AIR FORCE, NSA

Cost Category = DOD Cost Categories: RDT&E, Procurement, Construction, Operations and Maintenance.

Reporting Year = FY71, 72, 73; each subdivided into Approved Base, Proposed Problem, and OSD Decision.

Manpower Type = Officer, EM, USDH, USCH, FNDH, FNCH, by service.

Manpower Function = Collectors, Processors, Maintenance, etc.
according to

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